

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21Gov and HCS1**

**Numbers and Language
Differences
Agencies: FundTrans**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated General Fund Transfers													
Alaska Marine Highway System Fund													
L	21Gov	Lang	14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
44.88.088 to the Alaska Marine Highway System Fund													
			1140 AIDEA Div (UGF)	14,475.0									
L	21Gov	MisAdj	1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund													
			1053 Invst Loss (UGF)	1,613.9									
* Allocation Difference *			-16,088.9	0.0	0.0	0.0	0.0	0.0	0.0	-16,088.9	0	0	0
Alaska Capital Income Fund 1197													
L	21Gov	Inc	11,800.0	0.0	0.0	0.0	0.0	0.0	0.0	11,800.0	0	0	0
Balance of Large Passenger Gaming and Gambling Tax Account													
			1211 Gamble Tax (UGF)	11,800.0									
* Allocation Difference *			-11,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,800.0	0	0	0
** Appropriation Difference **			-27,888.9	0.0	0.0	0.0	0.0	0.0	0.0	-27,888.9	0	0	0
General Fund (Revenue)													
General Fund (Revenue)													
L	21Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 POMV Payout \$1,086,392.9 to the General Fund after Statutory Dividend Transfer													
L	HCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 POMV Payout \$3,091,492,927 to the General Fund													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-27,888.9	0.0	0.0	0.0	0.0	0.0	0.0	-27,888.9	0	0	0
**** All Agencies Difference ****			-27,888.9	0.0	0.0	0.0	0.0	0.0	0.0	-27,888.9	0	0	0

Column Definitions

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.